

GOVERNMENT OF ODISHA
FINANCE DEPARTMENT

No. 17804 /F.,
FIN-BUD1-BT-0005-2023

Date: 25-06-2024

From

Vishal Kumar Dev, I.A.S.
Principal Secretary to Government.

To

**All Additional Chief Secretaries/
Principal Secretaries/
Commissioner-Cum-Secretaries/
Secretaries to Government.**

Sub: Preparation of Revised Estimates for 2023-24 and Budget Estimates for 2024-25.

Sir/Madam,

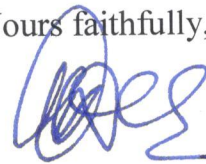
I am directed to say that proposals for formulation of Revised Estimates for 2023-24 and Budget Estimates for 2024-25 were invited vide Finance Department Letter No. 31079/F., dt.10.11.2023. Due to the General Elections, 2024, the Budget Estimates (Vote-on-Account), 2024-25 was presented in the Assembly on 8th February, 2024. The On-Account Budget was, then, passed on 9th February, 2024 so as to incur expenditure for the first four months of the financial year 2024-25 on existing establishment, schemes and projects.

2. Now that the new Government has already been formed, the Annual Budget for the Financial Year 2024-25 would be presented in the upcoming session of the 17th Assembly. This would require the Administrative Departments to reprioritize their Budget proposals. There have also been instances of re-appropriations so as to meet any additional requirement by surrender under appropriate units of expenditure. Above issues need to be addressed in the Budget formulation process, so that Public Authorities would continue to incur expenditure for delivery of public services without any difficulty.

3. Hence, the Administrative Departments would be required to do internal consultations to ascertain the change in the existing Budget provisions and submission of such change request to Planning & Convergence Department and Finance Department for further scrutiny. In case there is no need for change in the existing Budget provisions, the Administrative Departments need not submit any proposal. Departmental consultations for scrutiny of such proposals would be taken up during the early part of July, 2024 in order to ensure timely completion of budgetary exercises for preparation and presentation of the full-fledged Annual Budget, 2024-25 in the Assembly.

4. All Administrative Departments are, therefore, requested to complete internal consultations and **submit the additional requirement/ change request proposals, if any, latest by 30th June, 2024 for formulation of Annual Budget, 2024-25.** All such proposals shall be endorsed to Planning & Convergence Department and Finance Department through either UOI Note or OSWAS file.


Yours faithfully,

A handwritten signature in blue ink, appearing to be 'A. S. G.', is written over the typed name of the Principal Secretary to Government.

Principal Secretary to Government

Memo No. 17805 /F Date 25-06-2024


Copy forwarded to Financial Advisors/Assistant Financial Advisors of Departments of Government and Accounts Officers of Heads of Departments for information and necessary action.

 25.6.2024

Under Secretary to Government

Memo No. 17806 /F Date 25-06-2024

Copy forwarded to Officers/ Section Officers of all Budget & Expenditure Branches of Finance Department for information and necessary action.

 25.6.2024

Under Secretary to Government

Memo No. 17807 /F Date 25-06-2024

Copy forwarded to all Treasury Officers of District Treasuries and Special Treasuries/Sub-Treasury Officers/ F.A. and C.A.O of all the Irrigation Projects for information and necessary action.

 25.6.2024

Under Secretary to Government

Memo No. 17808 /F Date 25-06-2024


Copy forwarded to Private Secretary to Hon'ble Chief Minister/ Chief Secretary/ Development Commissioner-Cum-A.C.S. for kind information of Hon'ble Chief Minister/ Chief Secretary/ Development Commissioner-Cum-A.C.S.

 25.6.2024

Under Secretary to Government

Memo No. 17809 /F Date 25-06-2024

Copy forwarded to the Accountant General (A&E), for favour of information.

 25.6.2024

Under Secretary to Government

Memo No. 17810 /F Date 25-06-2024

Copy forwarded to the Portal-in-Charge, FID with request to upload the circular in the website of Finance Department at <https://finance.odisha.gov.in/>.

 25.6.2024

Under Secretary to Government