

**GOVERNMENT OF ODISHA
FINANCE DEPARTMENT**

No. 9922 /F,
FIN-BUD1-BT-0005-2023

Date: 09.04.2024

From

**Vishal Kumar Dev, I.A.S.
Principal Secretary to Government.**

To

**All Additional Chief Secretaries/
Principal Secretaries/
Commissioner-Cum-Secretaries/
Secretaries to Government.**

Sub: Preparation of Revised Estimates for 2023-24 and Budget Estimates for 2024-25.

Sir/Madam,

I am directed to say that proposals for formulation of Revised Estimates for 2023-24 and Budget Estimates for 2024-25 were invited vide Finance Department Letter No. 31079/F., dt.10.11.2023.

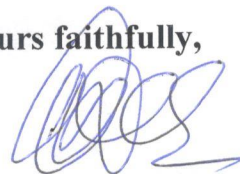
2. Due to General Elections, 2024, the Budget Estimates (Vote-on-Account), 2024-25 was presented in the Assembly on 8th February, 2024. The On-Account Budget was, then, passed on 9th February, 2024 so as to incur expenditure for the first four months of the financial year 2024-25 on existing establishment, schemes and projects.

3. Now the full-fledged Budget for the Financial Year 2024-25 is likely to be presented in the 1st Session of the 17th Assembly during the month of June, 2024, so that the On-Account provisions would be subsumed and the full Budget provisions would be made available for incurring expenditure by Departmental Authorities after its approval by the Legislative Assembly. Now, the Administrative Departments may require some internal realignment of budgetary allocations to give effect to certain policy decisions, like – implementation of new Schemes and Programmes, new CSS Schemes of Government of India, and other evolving development and welfare priorities of the State Government. There have also been instances of re-appropriations so as to meet any additional requirement by surrender under appropriate units of expenditure. Above issues need to be addressed in the Budget formulation

process so that expenditure is incurred by Public Authorities without any difficulties.

4. Taking into consideration the above facts, all Administrative Departments are now requested to submit the additional/ adjustment Budget proposals, if any, within the ceiling communicated earlier in BETA system on or before **30th April, 2024**, for formulation of Revised Estimates for 2023-24 and Budget Estimates for 2024-25. All such proposals shall be endorsed to Planning & Convergence Department and Finance Department either electronically in OSWAS or through UOI Note duly approved by Secretary of the concerned Administrative Department.

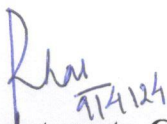
Yours faithfully,

A handwritten signature in blue ink, consisting of several loops and a long horizontal stroke at the end.

Principal Secretary to Government

Memo No. 9923 /F Date 09.04.2024

Copy forwarded to Financial Advisors/Assistant Financial Advisors of Departments of Government and Accounts Officers of Heads of Departments for information and necessary action.


Joint Secretary to Government

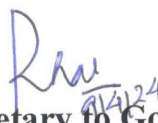
Memo No. 9924 /F Date 09.04.2024

Copy forwarded to Officers/ Section Officers of all Budget & Expenditure Branches of Finance Department for information and necessary action.


Joint Secretary to Government

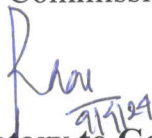
Memo No. 9925 /F Date 09.04.2024

Copy forwarded to all Treasury Officers of District Treasuries and Special Treasuries/ Sub-Treasury Officers/ F.A. and C.A.O of all the Irrigation Projects for information and necessary action.


Joint Secretary to Government

Memo No. 9926 /F Date 09.04.2024

Copy forwarded to Private Secretary to Hon'ble Minister, Finance/ Chief Advisor to Hon'ble Chief Minister/ Chief Secretary/ Development Commissioner-Cum-A.C.S. for kind information of Hon'ble Minister, Finance/ Hon'ble Chief Minister/ Chief Secretary/ Development Commissioner-Cum-A.C.S.


Joint Secretary to Government

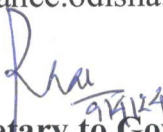
Memo No. 9927 /F Date 09.04.2024

Copy forwarded to the Accountant General (A&E), for favour of information.


Joint Secretary to Government

Memo No. 9928 /F Date 09.04.2024

Copy forwarded to the Portal-in-Charge, FID with request to upload the circular in the website of Finance Department at <https://finance.odisha.gov.in/>.


Joint Secretary to Government